

Appendix 2 Schedule of recommended changes to the Draft Corporate Plan

Table 1 - Recommended changes as a result of consultation comments received.

| Change Reference | Paragraph of the Plan | Section of the plan and Description of change | Source and reason for change | IIA impact? |
|------------------|-----------------------|--|--|-------------|
| | | Foreword | | |
| | | No changes recommended as a result of consultation responses. | | |
| | | 1.0 Introduction | | |
| | | No changes recommended as a result of consultation responses. | | |
| | | 2.0 Introducing South West Wales | | |
| | | No changes recommended as a result of consultation responses. | | |
| | | 3.0 Our Vision | | |
| CP/Ch/1 | 3.8 | Insert the following <u>new sentence</u> at the end of paragraph 1 of the Vision to read as follows: <u>‘The region is an integral part of Wales and is making a strong contribution to Wales as a whole nation.’</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.6.1 in Appendix 1 of this report). | Neutral |
| CP/Ch/2 | 3.8 | Insert the following <u>wording</u> at the end of sentence 3, paragraph 2 of the Vision so that the sentence reads as follows: <u>‘Prosperity, innovation and culture are promoted within the region, and the importance of a sustainable and engaged agricultural sector is fully recognised.’</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.6.2 in Appendix 1 of this report). | Neutral |
| CP/Ch/3 | 3.8 | Insert the following <u>wording</u> into sentence 2, paragraph 3 of the Vision so that the sentence reads as follows: <u>‘Effective collaboration between the region’s decision and change makers from all sectors – including private industry – is demonstrated by the fact that the South West Wales Corporate Joint Committee continues to discharge all of its functions effectively.’</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.6.3 in Appendix 1 of this report). | Neutral |

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| | | 4.0 Our aim and well-being objectives | | |
| CP/Ch/4 | 4.1 | <p>Insert the following <u>wording</u> at the end of bullet point 1 so that the bullet point reads as follows :</p> <p>‘• Complete all of the constitutional, corporate and governance aspects of the SWWCJC’s establishment <u>by the end of 2023</u>;’</p> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.9.1 in Appendix 1 of this report). | Neutral |
| CP/Ch/5 | 4.4 | <p>Delete the brackets around the word (decarbonised) within well-being objective 1, resulting in the well-being objective reading as follows:</p> <p>‘To collaboratively deliver the Regional Economic Delivery Plan and Regional Energy Strategy thereby improving the decarbonised economic well-being of South West Wales for our future generations.’</p> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.16.1 in Appendix 1 of this report). | Neutral |
| CP/Ch/6 CP/Ch/7 | 4.7 | <p>Insert the following <u>wording</u> into well-being objective 2, resulting in the well-being objective reading as follows:</p> <p>‘To produce a Regional Transport Plan for South West Wales that is founded on collaboration and enables the delivery of a transport system which is good for our <u>current and</u> future generations of people and communities, good for our environment and good for our economy and places – <u>both rural and urban</u>.’</p> | To respond to comments made during the consultation undertaken on the Plan (see paragraphs 1.20.1 and 1.20.2 in Appendix 1 of this report). | Neutral |
| | | 5.0 Our Well-being Statement | | |
| CP/Ch/8 CP/Ch/9 | 5.8 Table 1 | <p>Insert the following <u>4 new sentences</u> at the end of the paragraph included under the section ‘A Healthier Wales’ (Integrated contribution of our well-being objectives i.e. column 2) to read as follows:</p> <p><u>‘It is recognised that transport is a major contributor to poor air quality, especially in urban areas, and is also a driver of climate change (itself having health impacts). The connection to active travel also promotes a healthier population from the point of view of increased physical exercise. Improving access to blue and green spaces can also have positive impacts for</u></p> | To respond to comments made during the consultation undertaken on the Plan (see paragraphs 1.12.1 (i) and 3.14.1 in Appendix 1 of this report). | Neutral |

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| | | health/health inequalities. The potential range of direct and indirect benefits to population health from actions within this Corporate Plan are noted.' | | |
| CP/Ch/10 | 5.8 Table 1 | Insert the following <u>new sentence</u> at the end of the paragraph included under the section 'A Resilient Wales' (Integrated contribution of our well-being objectives i.e. column 2) to read as follows: 'The identification of climate risks to assets and communities and the actions that will need to be taken to address these across multiple areas of society and the economy are key considerations.' | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.12.1 (ii) in Appendix 1 of this report). | Neutral |
| CP/Ch/11 | 5.8 Table 1 | Insert the following <u>new sentence</u> at the end of the paragraph included under the section 'A Globally Responsible Wales' (Integrated contribution of our well-being objectives i.e. column 2) to read as follows: 'It is acknowledged that economic development isn't just relevant in the context of decarbonisation, but also in terms of how it might address social and environmental impacts on a global scale, e.g. through off-shoring.' | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.12.1 (iii) in Appendix 1 of this report). | Neutral |
| | | 6.0 Our contribution towards achieving a more equal region | | |
| CP/Ch/12 | 6.8 | Insert the following <u>new wording</u> at the end of paragraph (c) of the equality objective, resulting in the paragraph reading as follows: (c) 'The achievement of the Welsh Government's long-term equality aims of cohesive communities that are resilient, fair and equal and where everyone is able to participate in political, public and everyday life <u>and where there is no room for racism and/or discrimination of any kind.</u> ' | To respond to comments made during the consultation undertaken on the Plan (see paragraph 3.16.1 in Appendix 1 of this report). | Neutral |
| | | 7.0 Governance and operational facets | | |
| | | No changes recommended as a result of consultation responses. | | |

| | | 8.0 Public Sector Duties, Plans and Strategies | | | |
|--------------------------|--------------------|--|---|--|---------|
| CP/Ch/13 CP/Ch/14 | 8.7 | Insert the following <u>2 new sentences</u> at the end of the paragraph to read as follows: <u>'Whilst the Section 6 Duty Plan seeks to meet the specific requirements placed upon the CJC under The Environment (Wales) Act 2016, it is considered that giving due regard to our region's historic landscape and built heritage can also, where appropriate, form part of our corporate thinking moving forward. It is noted that the South West Wales area and coast hosts internationally important environments (including those within the marine protected areas) and as such relevant plans and development will need to be sympathetic and compatible with the safeguarding of these designated areas.'</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraphs 1.30.1 and 1.32.1 in Appendix 1 of this report). | | Neutral |
| CP/Ch/15 | 8.9 Table 3 | Insert the following <u>new paragraph</u> (to become paragraph 5) within column 3 row 1 of the table (NRAP objective 1, SWWCJC Action refers) to read as follows: <u>'We will embed a 'Health in all Policies' approach and have reference to the Welsh Government's 'A Healthier Wales' Plan as well as the Swansea Bay Population Health Strategy.'</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 3.20.1 in Appendix 1 of this report). | | Neutral |
| CP/Ch/16 | 8.9 Table 3 | Insert the following <u>new paragraph</u> (to become paragraph 3) within column 3 row 4 of the table (NRAP objective 4, SWWCJC Action refers) to read as follows: <u>'We also recognise the potential significant implications of the Marine Area Statement and the Welsh National Marine Plan for our region; along with our potential contribution in respect of State of Natural Resources Report (SoNaRR) for Wales 2020 and the 4 Sustainable Management of Natural Resources (SMNR) long-term aims.'</u> | To respond to comments made during the consultation undertaken on the Plan (see paragraph 1.30.2 in Appendix 1 of this report). | | Neutral |
| | | 9.0 Measuring our performance | | | |
| | | No changes recommended as a result of consultation responses. | | | |

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| | | 10.0 Next steps | | | |
| | | No changes recommended as a result of consultation responses. | | | |
| | | Appendix 1 – Well-being objective 1 - action/steps, timescale and impact measures (Regional Economic Delivery Plan) | | | |
| | | No changes recommended as a result of consultation responses. | | | |
| | | Appendix 2 – Well-being objective 1 - action/steps, timescale and impact measures (Regional Energy Strategy) | | | |
| | | No changes recommended as a result of consultation responses. | | | |
| | | Appendix 3 – Well-being objective 2 - action/steps, timescale and impact measures (Regional Transport Plan) | | | |
| | | No changes recommended as a result of consultation responses. | | | |
| | | Appendix 4 – Well-being objective 3 - action/steps, timescale and impact measures (Strategic Development Plan) | | | |
| | | No changes recommended as a result of consultation responses. | | | |

Table 2 Recommended changes to the Plan – officer amendments.

Whilst not a direct response to specific comments received during the consultation, the below officer led amendments are recommended to the Corporate Plan's appendices. In this regard, it is considered that there is a requirement for a concise action plan at this point as the detail will emerge over the next year as the CJC moves into operational mode. There are a number of issues that remain uncertain at the present time due to issues with resourcing. To this end, the below 'officer led changes' are proposed to the appendices of the Corporate Plan, with authorisation also sought to make any minor editorial / consequential amendments elsewhere within the Plan as a result. The appendices (as amended and proposed in their final form) are set out below for Members endorsement. A separate reference document (Appendix 5 of this report) allows for the changes to be seen as 'tracked'.

Appendix 1 – Well-being objective 1 - action/steps, timescale and impact measures (Regional Economic Delivery Plan).

1 Regional Economic Delivery Plan (Well-being Objective 1)

To deliver the REDP, we will take the following steps 2023-2028:

| Priority | Actions | Impact Measures |
|--|---|--|
| Secure and align resources to support the delivery of the REDP. | <ul style="list-style-type: none">• Map and maintain visibility of regional activity managed outside of the scope of the CJC eg Shared Prosperity Fund Grant; Levelling Up Fund Grant; etc.• Identify and secure new investment and funding opportunities. | Effective Coordination & Delivery of REDP. |
| Build capacity, governance and expertise to maximise SWW renewable energy and net zero potential. | <ul style="list-style-type: none">• Scope the substantial opportunities in renewables and the low carbon energy sector across the region.• Clearly define a programme of work to maximise the benefits for the region.• Establish appropriate governance to further develop regional coordination between the major projects and through skill development, business growth and potential for local ownership models. | Growth in renewable energy sector. |

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| <p>Further develop the economic development infrastructure across the region.</p> | <ul style="list-style-type: none"> • Create a virtual innovation agency to provide a better integrated regional innovation offer. • Establish co-ordinated regional business support programme to support enterprise and entrepreneurship at scale. • Establish regional commercial property investment fund. • Develop regional inward investment proposition. • Establish a regional Commercial Property Investment Group. • Develop governance structure. • Develop a property commercial investment fund for SW Wales. • Explore the feasibility of devolved regional investment fund. | <p>X amount of businesses supported.</p> <p>X amount of jobs created.</p> <p>Improved coordination of business support across region.</p> <p>X - amount of businesses supported.</p> <p>X – amount of employment space to be created.</p> <p>X – amount of jobs accommodated.</p> <p>X inward investment leads New Regional Investment Fund.</p> <p>X – External Funding levered.</p> |
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Appendix 2 – Well-being objective 1 - action/steps, timescale and impact measures (Regional Energy Strategy).

2 Regional Energy Strategy (Well-being Objective 1)

To deliver the RES, we will take the following steps 2023-2028:

| Priority | Actions | Impact Measures |
|--|---|---|
| Map available resources and identify resource gaps. | <ul style="list-style-type: none"> Undertake an evaluation exercise to determine that the correct level of resource and expertise is embedded within each Council for the effective delivery of activity and programmes within each specific thematic theme of the strategy: <ol style="list-style-type: none"> Domestic energy Renewable energy generation Transport and active travel Commercial and industrial <ul style="list-style-type: none"> Complete Local Area Energy Plans | <p>Establish regional delivery team.</p> <p>Alignment to existing programmes.</p> |
| Formulate implementation programmes alongside our partners, including private industry. | <ul style="list-style-type: none"> Develop prioritised action plans for the four programme themes Enable and facilitate programme and project implementation Align projects (and benefits) with REDP low carbon objectives Ensure Well-being objective informs Regional Transport Plan. | <p>Local Authority Energy Plans aligned with RES benefits realised.</p> |

Appendix 3 – Well-being objective 2 - action/steps, timescale and impact measures (Regional Transport Plan).

3 Regional Transport Plan (Well-being Objective 2)

To deliver the RTP, we will take the following steps 2023-2028:

| Priority | Actions | Impact Measures |
|--|--|--|
| Engage with Welsh Government. | <ul style="list-style-type: none">• Consider and respond to draft Welsh Government guidance. | Any issues addressed. |
| Develop RTP. | <ul style="list-style-type: none">• Develop RTP delivery programme.• Identify resources needed to deliver the programme.• Agree RTP delivery programme and resources with Welsh Government.• Approve and publish RTP. | Robust and resourced programme establishing clear transport priorities for the region. |
| Implement and continuously develop RTP. | <ul style="list-style-type: none">• Develop business cases for programme priorities, work with Welsh Government, Transport for Wales and other stakeholders and secure investment to ensure delivery. | Improved connectivity and increased modal shift to sustainable modes of transport. |

Appendix 4 – Well-being objective 3 - action/steps, timescale and impact measures (Strategic Development Plan).

4 Strategic Development Plan (Well-being Objective 3)

To deliver the SDP, we will take the following steps 2023-2028:

| Priority | Actions | Impact Measures |
|--------------------------------------|--|---|
| Engage with Welsh Government. | <ul style="list-style-type: none">• Engage with Welsh Government Officers on the draft SDP Manual to ensure the final version of that guidance serves to help facilitate an SDP that can deliver on CJC, Council and National Parks corporate objectives.• Further engage with Welsh Government regarding the resource requirements to develop the SDP. | Any issues addressed in final guidance. |
| Prepare Delivery Agreement. | <ul style="list-style-type: none">• Work collaboratively across the region to undertake key studies that will form an evidence base for the SDP. | Ensures early key stage work benefit from alignment with latest underpinning evidence, and is aligned with replacement LDPs being produced. |
| Develop SDP. | <ul style="list-style-type: none">• Deliver a number of SDP key stages with engagement and consultation of stakeholders – (including Community Involvement Scheme, the ‘Call for’ Strategic Locations and Sites/Areas, Preferred Strategy. | Compliant SDP. |